|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **LOGIC MODEL FOR: Division of Behavioral Health and Wellness** | | | | |
| **Resources/ Inputs** | **Activities (What you do)** | **Outputs (Evidence of what you do)** | **Short-Term Outcomes (How participants benefit at the end of the program)** | **Long-Term Outcomes (How participants benefit into the future)** |
| Assigned fiscal staff  Staff experience and knowledge  Staff time and space  Consultants – i.e. clinical,  City General Fund/QTR Tax  FCS Legal/Risk Management  IT support  Vehicles  Evidenced based models  Establish SS funder presence in community  Cross department data sharing  Strong relationship with Agencies  Current data collection and resources-Kids Count, Youth at Risk, Resiliency Survey etc.  Influencer regarding SS needs, policy and funding | RFP process (allow sufficient time for evaluation of proposals)  Collaboration with Fiscal  Collaboration with UNM Evaluation Lab  Collaboration with partner agencies  Monitor agencies  Scope development  Ongoing assessment of agencies – review of quarterly reports, use of City dollars, drawdown, etc. and subsequent recommendations  Staff development/division meeting  Attend community/agency events  Host community events  Provide technical assistance  Needs assessment | # Fully executed contract  # Technical assistance sessions provided  Proposals awarded  Quarterly reports uploaded  Monitoring reports completed  # of individual persons receiving services  Completed agency files  Types of services funded  Demographics of people receiving Division funded services  # of projects funded which are evidenced based | **Goal 1**  Increase access of services  Increase funding availability of services  **Goal 2**  Improve efficiencies/internal process  Problem based RFP which addresses innovative solutions to community problem solving  Ongoing revision of outcomes & scope development  ID current contracts of Concern  **Goals 1/3**  Most appropriate array of services is funded  Align services funded to decrease impact of poverty,  Most appropriate agency receiving award  **Goals 2/3**  Demonstrate impact of funded services | **Goal 2**  Increase funding availability for services coming out of our Division  The Division is the City authority of Behavioral Health  **Goals 1/3**  Decrease in crime  Decrease ACES in community  Improve social determinants of health including increase community awareness of social determinants of health  **Goals 1/2/3**  Increase in public safety  Increase of wellness of community  Decrease effects of poverty in community |
| **Assumptions**: That our Division will continue to the mechanism through which the City funds social services, that we will need to demonstrate effective outcomes; the community continues to need access to services; that in order to increase public safety, appropriate services need to be provided; | | | | External Factors: Gross receipts tax revenue; |