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| **LOGIC MODEL FOR: Division of Behavioral Health and Wellness** |
| **Resources/ Inputs** | **Activities (What you do)** | **Outputs (Evidence of what you do)** | **Short-Term Outcomes (How participants benefit at the end of the program)** | **Long-Term Outcomes (How participants benefit into the future)** |
| Assigned fiscal staffStaff experience and knowledgeStaff time and spaceConsultants – i.e. clinical, City General Fund/QTR TaxFCS Legal/Risk ManagementIT support Vehicles Evidenced based modelsEstablish SS funder presence in communityCross department data sharingStrong relationship with AgenciesCurrent data collection and resources-Kids Count, Youth at Risk, Resiliency Survey etc. Influencer regarding SS needs, policy and funding | RFP process (allow sufficient time for evaluation of proposals)Collaboration with FiscalCollaboration with UNM Evaluation LabCollaboration with partner agenciesMonitor agenciesScope developmentOngoing assessment of agencies – review of quarterly reports, use of City dollars, drawdown, etc. and subsequent recommendationsStaff development/division meetingAttend community/agency eventsHost community eventsProvide technical assistance Needs assessment | # Fully executed contract# Technical assistance sessions provided Proposals awardedQuarterly reports uploadedMonitoring reports completed# of individual persons receiving services Completed agency filesTypes of services fundedDemographics of people receiving Division funded services# of projects funded which are evidenced based | **Goal 1**Increase access of servicesIncrease funding availability of services**Goal 2**Improve efficiencies/internal processProblem based RFP which addresses innovative solutions to community problem solvingOngoing revision of outcomes & scope developmentID current contracts of Concern**Goals 1/3**Most appropriate array of services is fundedAlign services funded to decrease impact of poverty, Most appropriate agency receiving award**Goals 2/3**Demonstrate impact of funded services | **Goal 2**Increase funding availability for services coming out of our Division The Division is the City authority of Behavioral Health**Goals 1/3**Decrease in crimeDecrease ACES in communityImprove social determinants of health including increase community awareness of social determinants of health**Goals 1/2/3**Increase in public safetyIncrease of wellness of community Decrease effects of poverty in community |
| **Assumptions**: That our Division will continue to the mechanism through which the City funds social services, that we will need to demonstrate effective outcomes; the community continues to need access to services; that in order to increase public safety, appropriate services need to be provided;  | External Factors: Gross receipts tax revenue;  |